

APPENDIX A. VIRGINIA HIV-RELATED FINANCIAL RESOURCES INVENTORY

SOURCE	GRANTEE	AMOUNT	PERIOD*	SERVICES/ACTIVITIES PROVIDED	HIV CONTINUUM OF CARE STEPS IMPACTED						
					Prevention	PrEP	DX	Linkage	Retention	ART	VL Suppression
*Fiscal Year (FY) means annual period of 4/1-3/31 end in the year indicate unless otherwise specified											
Ryan White Part A	City of Norfolk	\$5,313,186	FY 2016	Outpatient/ambulatory health services, AIDS pharmaceutical assistance (local), Health Insurance premium & cost sharing assistance, medication co-pays, oral health services, mental health services, substance abuse treatment (outpatient), medical case management, early intervention services, medical transportation, emergency financial assistance (housing and utility assistance), non medical case management	x		x	x	x	x	x
Ryan White Part A- MAI	City of Norfolk	\$516,960	FY 2016	Early Intervention Services, Access to Medication Coverage	x		x	x		x	
Ryan White Part A and MAI - Northern Virginia	Northern Virginia Regional Commission	\$6,006,817	March 01, 2016- Feb-28, 2017	Outpatient/ambulatory medical care services, AIDS pharmaceutical assistance (local), EMA wide LPAP, Early Intervention, Health insurance Premium and Cost Sharing, Oral Health, Mental health, Medical Nutrition therapy, Medical Case Management, Substance Abuse, non-medical case management, Child Care Services, Food Bank/Home Delivered Meals, Legal Services, Linguistic services, Medical Transportation, and EFA Food.				x	x	x	x
Ryan White Part B Program other - NVRC Consortium	Northern Virginia Regional Commission	\$1,544,673	April 01, 2016- March 31, 2017	OAMC (Specialty), Oral Health, Mental health, Non-Medical Case Management, Medical Transportation and EFA (food). The award also includes a proportion of NVRC Admin				x	x	x	x

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				Dollars. Virginia uses pharmaceutical rebates to fund consortia.								
HOPWA-Northern Virginia	Northern Virginia Regional Commission	\$2,735,498	10/1/15-9/30/16	Tenant-based rental assistance, Short-term rent, mortgage and utilities, first month's rent/security deposit, housing information, housing case-management, vocational training, and transportation.					X			X
Ryan White Part C-EIS	Eastern Virginia Medical School (Norfolk)	\$500,000	FY 2015	Comprehensive primary health care in outpatient settings for PLWH.			X	X	X	X		X
Ryan White Part B- Base	VDH DDP	\$6,906,764	FY 2016	Outpatient/ambulatory medical care, oral health care, mental health, substance abuse, non-medical case management, medical case management, medical transportation, emergency financial assistance, health education/risk reduction, food bank, outreach, medical nutrition therapy, linguistic services, and treatment adherence counseling			X	X	X	X		X
Ryan White Part B- ADAP Base	VDH DDP	\$17,493,329	FY 2016	Direct ADAP; Insurance Continuation Assistance Program; Medicare Part D; Health Insurance Marketplace Assistance Program; Care Coordination for HIV-positive, offenders recently-released from incarceration				X	X	X		X
Ryan White Part B- ADAP Supplemental	VDH DDP	\$4,576,120	FY 2016	Direct ADAP; Insurance Continuation Assistance Program; Medicare Part D; Health Insurance Marketplace Assistance Program					X	X		X
Ryan White Part	VDH DDP	\$255,696	FY 2016	Outreach services) and education for				X	X	X		X

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B- MAI				racial/ethnic minority PLWH in the Northern region, City of Richmond, and Southwest Region								
Ryan White Part B- Emerging Communities	VDH DDP	\$373,228	FY 2016	. Oral health, mental health, medical case management, non-medical case management, medical transportation, and outreach services in the Richmond metropolitan area				X	X			X
Ryan White Part C-EIS	Eastern Virginia Medical School (Norfolk)	\$285,000	FY 2015	Comprehensive primary health care in outpatient settings and support services for PLWH.			X	X	X	X		X
Ryan White Part C-EIS	Rector and Visitors of the University of Virginia (Charlottesville)	\$392,298	FY 2015	Comprehensive primary HIV medical care and support services.			X	X	X	X		X
Ryan White Part C-EIS	Mary Washington Hospital/ Medcorp Health System (Fredericksburg)	\$274,994	FY 2015	Comprehensive primary HIV medical care and support services.			X	X	X	X		X
Ryan White Part C-EIS	Centra Health, Inc. (Lynchburg)	\$211,154	FY 2015	Comprehensive primary HIV medical care and support services.			X	X	X	X		X
Ryan White Part C-EIS	Virginia Commonwealth University (Richmond)	\$460,648	FY 2015	Comprehensive primary HIV medical care and support services.			X	X	X	X		X
Ryan White Part C-EIS	Carilion Medical Center (Roanoke)	\$304,390	FY 2015	Comprehensive primary HIV medical care and support services.			X	X	X	X		X
Ryan White Part C-EIS	Inova Health Care Services (Falls Church)	\$553,890	FY 2015	Comprehensive primary HIV medical care and support services.			X	X	X	X		X

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Ryan White Part D	Rector and Visitors of the University of Virginia (Charlottesville)	\$341,156	FY 2015	Comprehensive primary HIV medical care and support services targeting Women, Infants, Children, and Youth (WICY).			X	X	X	X	X
Ryan White Part D	Inova Health Care Services (Falls Church)	\$542,049	FY 2015	Comprehensive primary HIV medical care and support services targeting WICY.			X	X	X	X	X
Ryan White Part F-SPNS - Health Information Technology	VDH DDP	\$1,500,000	2014 - 2017	Design and implementation of new client-level data system for HIV Care and Prevention, design and expand the state's Care Markers database to better measure the HIV Continuum of Care, and advance initiative bi-directional, electronic data for Data-to-Care.			X	X	X	X	X
Ryan White Part F: AIDS Education & Training Center	Inova Juniper Program (Falls Church)	\$241,520	July 1, 2016- June 30, 2017	Education, training, technical assistance, and consultation to support health care workers to improve all aspects of the HIV Care Continuum. This Northern Virginia Regional Partner is responsible for the Northern and Northwest regions, and shares responsibility for the Southwest region with the Southern Virginia Regional Partner.	X	X	X	X	X	X	X
CDC Prevention	VDH DDP	\$7,519,442	1/1/16-12/31/17	Comprehensive HIV Prevention Services: HIV testing, linkage to care, partner services, condom distribution, behavioral interventions for HIV positive persons, patient navigation, adherence counseling, behavioral interventions for HIV negative persons, public information, capacity building, community mobilization, social marketing, and PrEP support services.	X	X	X	X			

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CDC	VDH- DDP	\$455,431	1/1/16-12/31/16	Virginia National HIV Behavioral Surveillance (NHBS) Norfolk, Virginia Beach, Newport News MSA			X	X	X	X	X
CDC	VDH- DDP	\$2,005,228	1/1/16-12/31/16	Disease Intervention Specialist (DIS-STI/HCV)				X			
CDC	VDH- DDP	\$1,750,000	9/30/15-9/29/16	HIV Prevention Collaborative for MSM Eastern Region (1509)	X						
CDC	VDH- DDP	\$2,166,852	9/30/15-9/29/16	HIV PrEP for MSM and Transgender persons in Eastern Region (1506)		X					
CDC	VDH- DDP	\$538,421	6/1/16-5/31/17	Medical Monitoring Project (MMP)			X	X	X	X	X
CDC	VDH- DDP	\$1,072,177	1/1/16 - 12/31/16	Case surveillance			X	X	X	X	X
CDC	VDH- DDP	\$232,615	1/1/16 - 12/31/16	Incidence surveillance			X	X			
CDC	VDH- DDP	\$49,000	1/1/16 - 12/31/16	Molecular HIV surveillance			X	X		X	
CDC	VDH- DDP	\$90,000	1/1/16 - 12/31/16	Supplement HIV surveillance (link Testing/HIV Surveillance data)			X	X			
CDC-directly funded CBOs (PS-15-1502)	Candii (DBA ACCESS AIDS Care) (Norfolk)	\$294,394	ends 3/31/17	HIV prevention services for young MSM of color and young transgender persons of color. Includes HIV testing, the Community Promise intervention, condom distribution, social marketing and outreach.	X		X				
SAMHSA - Center for Substance Abuse Prevention (CSAP)	Virginia Commonwealth University (Richmond)	\$283,875	9/30/15 - 9/29/20	The goal of this project is to strengthen the capacity of community organizations and VCU to provide prevention programs and services in Richmond, Virginia. These will be comprised of evidence-based HIV and substance abuse prevention programs; education and awareness events; HIV and Hepatitis Viral testing and counseling; and a social media	X		X	X			

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				campaign to reach African Americans 18-24 years of age.								
SAMHSA - Center for Substance Abuse Treatment (CSAT) - DCT Adult Drug Courts	Virginia Commonwealth University (Richmond)	\$300,000	9/30/15 - 9/29/18	To enhance available treatment services to people with substance use disorders and co-occurring mental health functioning or disorders. Program will serve 110 participants. Participants are economically dependent on others, have limited education, limited or nonexistent employment histories, and medical problems including hepatitis, HIV/AIDS, and tuberculosis.				x	x			X
SAMHSA - Center for Substance Abuse Treatment (CSAT) - Targeted Capacity Expansion (TCE) HIV 2015	City of Richmond	\$500,000	9/30/15 - 9/29/18	To achieve improved recovery outcomes for African American and Hispanic/Latino adults (18 years and older) in high-priority, underserved Richmond communities who are affected by the co-occurrence behavioral health disorders and HIV/AIDS. Evidence-based services will include outreach, community and small group prevention education, rapid HIV/HCV testing, substance use/ mental health treatment, primary health care, with referral for specialized medical services, plus case management, wrap-around services, and patient navigation for health care.	x		x	x	x			X
United States Department of Health and Human Services	Southwest Virginia Community Health Systems,	\$325,000	received in March 2016	Improve and expand delivery of substance abuse services in health centers with specific focus on treatment of opioid use disorders in				x	x			x

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	Incorporated			underserved populations including medication-assisted treatment (MAT)								
United States Department of Agriculture	Carilion Medical Center	\$434,182	received in July 2016	Distance Learning and Telemedicine grant funding to improve rural health care services, with a focus on mental health and drug addiction treatment in 12 counties in Southwest Virginia.			X	X	X	X	X	
United States Department of Agriculture	University of Virginia	\$153,082	received in July 2016	Distance Learning and Telemedicine grant funding to improve rural health care services, with a focus on mental health and drug addiction treatment in 11 rural community care centers.			X	X	X	X	X	
HOPWA-Formula Funding	Richmond Field Office	\$813,475	2016	Tenant based rental assistance; short-term rent, mortgage and utilities					X			X
HOPWA-Formula Funding	Northern Virginia Regional Commission	\$1,180,789	2016	Housing case management; tenant based rental assistance; short-term rent, mortgage, and utilities; support services					X			X
HOPWA-Formula Funding	Department of Housing and Community Development	\$745,593	2016	Tenant based rental assistance; short-term rent, mortgage and utilities					X			X
Bureau of Primary Health Care	26 Federally Qualified Health Centers (FQHCs) funded in Virginia	\$336,003	CY 2014	FQHCs provide primary medical care and other Section 330 services to an estimated 1,486 PLWH.			X		X	X	X	
Bureau of Primary Health Care	Eastern Shore Rural Health System, Inc. (Onancock, VA)	\$280	FY 2016	Received 2016 Oral Health funding to expand oral health services (.08% patients are HIV positive)					X			X
Bureau of Primary Health Care	Kuumba Community Health & Wellness Center (Roanoke, VA)	\$280	FY 2016	Received 2016 Oral Health funding to expand oral health services (.08% patients are HIV positive)					X			X

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Bureau of Primary Health Care	Alexandria Neighborhood Health (Alexandria, VA)	\$5,215	FY 2016	Received 2016 Oral Health funding to expand oral health services (1.49% patients are HIV positive)					X		X
Bureau of Primary Health Care	Piedmont Access to Health Services, Inc. (Danville, VA)	\$665	FY 2016	Received 2016 Oral Health funding to expand oral health services (0.19% patients are HIV positive)					X		X
Bureau of Primary Health Care	Piedmont Access to Health Services, Inc. (Danville, VA)	\$618	FY 2016	Received 2016 Substance Abuse Service Expansion to address opioid epidemic and provide medication assisted treatment (0.19% patients are HIV positive)					X		X
Virginia Legislature	VDH- DDP	\$2,800,000	7/1/16-6/30/17	Health Insurance Premiums- for PLWH, HIV Biomedical interventions (PrEP and medications)		X		X	X	X	X
Other: Pharmaceutical (340B rebates)	VDH- DDP	\$15,000,000	4/1/16-3/31/17	Medication, insurance premiums, medication copays, program initiatives for HIV care, and support for 2 HIV/AIDS Consortia in Virginia in Northern and Southwestern regions.				X	X	X	X
Department of Medical Assistance Services/Medicaid	VDH- DDP	\$225,000	4/1/16-3/31/17	Estimated annual amount of HIV medication expenditures for Medicaid eligible clients.						X	
HRSA- ADAP Shortfall Relief	VDH- DDP	\$10,991,639	4/1/16-3/31/17	\$2,800,000 for Direct ADAP Medications, \$8,191,630 for Medication Co-Pays for insured ADAP Clients				X	X	X	X
Ryan White Part B Supplemental	VDH- DDP	\$2,219,875	9/30/16 - 9/29/17	Dental/Oral health services, Linkages to Care activities				X	X		X
State General Funds	Council of Community Services	\$100,000	7/1/16-6/30/17	HIV and Hepatitis testing and prevention and harm reduction services for injection drug users through the AIDS Services and	X		X				

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				Education Grants Program							
State General Funds	Minority AIDS Support Services, Council of Community Services, Thomas Jefferson Health District, Inova Health System, Health Brigade	\$395,000	7/1/16-6/30/17	Comprehensive HIV/AIDS Resource and Linkages for Inmates (CHARLI) program. Pre-release HIV testing and education. Discharge planning and post release case management, prevention, patient navigation, and support services for HIV positive inmates.	X		X	X	X		X