

# FY 2015 ANNUAL PROGRESS REPORT OVERVIEW

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# Annual Progress Report

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## □ Purpose:

- ✓ To showcase the progress made at the end of the reporting year
- ✓ To identify accomplishments and challenges in meeting established goals and objectives
- ✓ To help identify recipients' needs for Technical Assistance

# Programmatic Goals

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- ❑ To meet the goals aligned with the National HIV/AIDS Strategy
  - ✓ Preventing new infections
  - ✓ Increasing access to care and improving health outcomes
  - ✓ Reducing HIV-related disparities

# 2017-2021 Integrated HIV Prevention and Care Plan

## □ Purpose:

- ✓ Address local needs through collaborative planning
- ✓ Reflect on our community's vision and values regarding how best to deliver HIV prevention and Care services

## □ Outcome:

- ✓ Streamline our work across the Division of Disease Prevention and VDH
- ✓ Promotes coordination and collaboration
- ✓ Increase Quality Improvement efforts

# FY 2015 RWHAP B & MAI Implementation Plan Results

## Met Measures

- **Mental Health Services**  
Goal: 70% Benchmark: 90%
- **Substance Abuse Services – Outpatient**  
Goal: 85% Benchmark: 90%
- **Medical Transportation Services**  
Goal: 85% Benchmark: 86%
- **Emergency Financial Assistance**  
Goal: 85% Benchmark: 90%
- **Health Education/Risk Reduction**  
Goal: 85% Benchmark: 86%
- **Food Bank/Home Delivered Meals**  
Goal: 85% Benchmark: 87%

## Unmet Measures

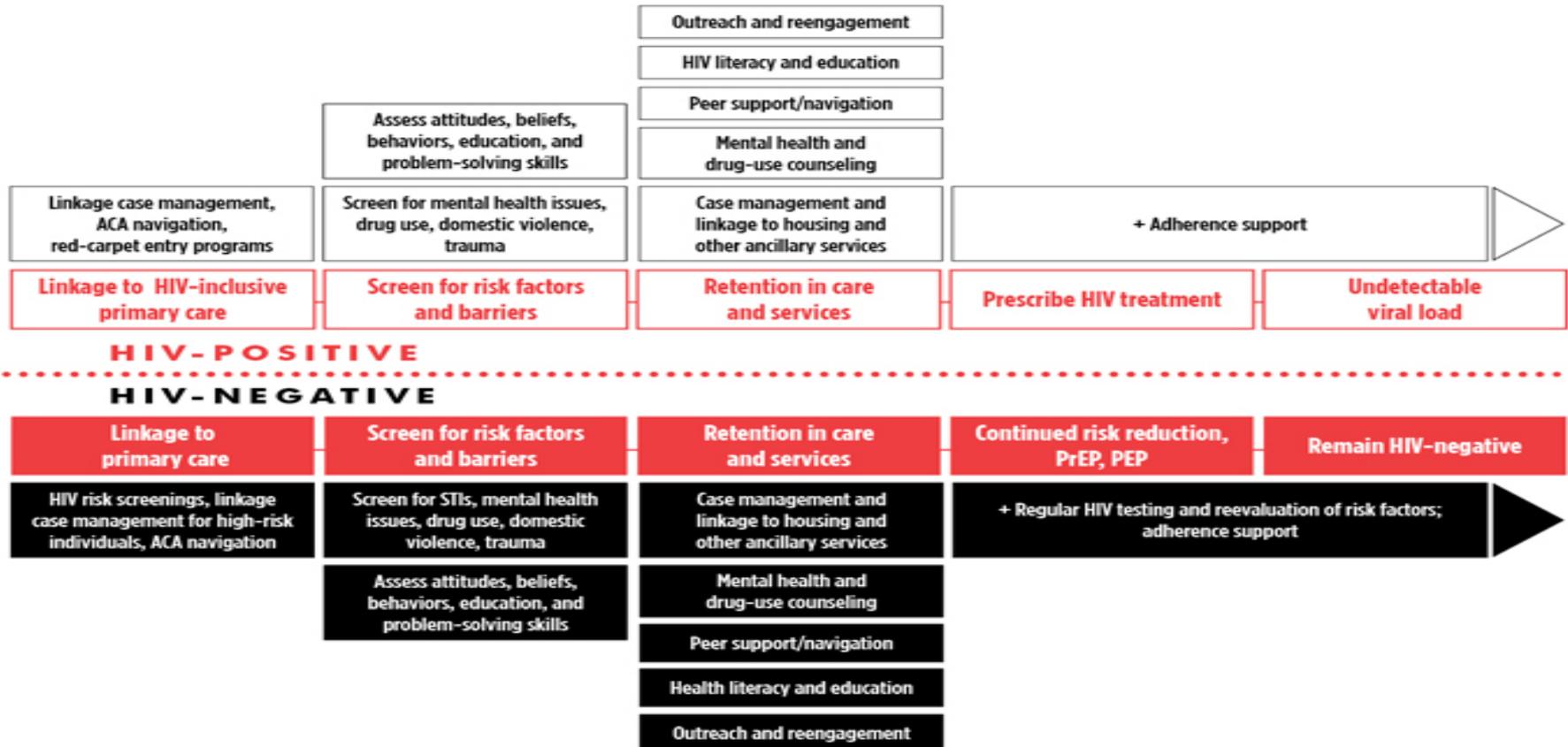
- **ADAP**  
Goal: 80% Benchmark: 70%
- **Outpatient/Ambulatory Services**  
Goal: 80% Benchmark: 77%
- **Oral Health Care**  
Goal: 90% Benchmark: 88%
- **Non-Medical Case Management**  
Goal: 85% Benchmark: 81%
- **Medical Case Management including treatment adherence**  
Goal: 90% Benchmark: 77%
- **Outreach Services**  
Goal: 85% Benchmark: 74%

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- **Outreach**  
Goal: 90% Benchmark: 57%
- **Education**  
Goal: 90% Benchmark: 69%

# Streamlining Health Care Systems

- Maintaining and exceeding care retention and viral suppression goals



# Streamlining Health Care Systems

## □ Increasing Access and Improving Outcomes

- ✓ Assessments of Adherence
- ✓ Consistent Provider Visits
- ✓ Decreasing No Show Rates (\* **May vary based on various contractors definition**)
- ✓ Increasing ACA enrollment of eligible clients
- ✓ Improving accurate Data Sharing
- ✓ Increasing Client Referrals and Linkage to Care
- ✓ Increasing communication with pertinent stakeholders

## □ Reducing Health Disparities

- ✓ Counseling
- ✓ Expanding Outreach and HIV testing for those who engage in high-risk behavior
- ✓ Expanding service hours
- ✓ Designing and piloting programs that leverage use of social media and new technologies
- ✓ Adapting and scaling up successful programs and best practices
- ✓ Addressing service gaps
- ✓ Establish a culturally-diverse and competent HIV workforce at the central and local provider levels

## □ Increasing the Provision of Technical Assistance and Improving Quality Care

- ✓ HRSA>>>VDH
- ✓ VDH>>>>Sub-recipients

