Core and Support Service Category	Performance Measure, including numerator and denominator	Actual Outcome Data from GY20, as a percentage	GY20 Target/ Benchmark, as a percentage	COMMENTS
Medication Assistance Program (MAP)	Numerator: Number of MAP clients receiving medications or medication copayments and Medical Case Management services, regardless of age, will have an HIV viral load less than 200 copies/mL at last HIV viral load test during the 12-month measurement period.  Denominator: Number of MAP clients receiving medications or medication copayments and Medical Case Management services, regardless of age	92%	93%	
AIDS Drug Assistance Program	Numerator: Number of MAP applicants that are approved or denied for MAP enrollment within two weeks of MAP receiving a complete application during the 12-month measurement period.  Denominator: Number of MAP applicants submitting a complete application during the 12-month measurement period	61%	91%	
Outpatient/Ambulatory Health Services	Numerator: Number of PLWH and receiving Outpatient/Ambulatory Medical care services, regardless of age, will have an HIV viral load less than 200 copies/mL at last HIV viral load test during the 12-month measurement period.	90%	96%	

	<b>Denominator:</b> Number of PLWH and receiving Outpatient/Ambulatory Medical care services, regardless of age, during the 12-month measurement period			
Health Insurance Premium and Cost Sharing Assistance for Low-income	Numerator: Number of PLWH and receiving Health Insurance Premium and Cost Sharing Assistance for Low- income, regardless of age, will have an HIV viral load less than 200 copies/mL at last HIV viral load test during the 12-month measurement period.  Denominator: Number of PLWH and receiving Health Insurance Premium and Cost Sharing Assistance for Low- income, regardless of age, during the 12-month measurement period.	96%	96%	
Oral Health Care	Numerator: Number of people enrolled in the RWHAP Part B-funded program and receiving oral health services, regardless of age, will have oral health education session at least once during the 12-month measurement period.  Denominator: Number of people enrolled in the RWHAP Part B-funded program and receiving oral health services, regardless of age, during the 12-month measurement period	64%	70%	
Mental Health Services	Numerator: Number of people enrolled in RWHAP Part B-funded Program who received a Mental Health service, regardless of age, will have at least two care markers in the 12-month measurement period that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date) during the 12-month measurement period.	96%	96%	

	<b>Denominator:</b> Number of people enrolled in RWHAP Part B-funded Program who received a Mental Health service, regardless of age, during the 12-month measurement period.			
Medical Nutrition Therapy	Numerator: Number of people enrolled in RW Part B-funded Program living with HIV regardless of age and receiving medical nutrition services, will have at least two care markers in a 12-month period, that are at least 3 months apart. (Care marker defined as evidenced of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date) during 12-month measurement period  Denominator: Number of people enrolled in RW Part B-funded Program living with HIV regardless of age and receiving medical nutrition services during 12-month measurement period.	97%	95%	Access to Telehealth services increased throughout the state, which allowed clients to facilitate care better.
Medical Case Management Services (Including Treatment Adherence)	Numerator: Number of people enrolled in RW Part B-funded Program living with HIV regardless of age and receiving medical nutrition services, will have at least two care markers in a 12-month period, that are at least 3 months apart. (Care marker defined as evidenced of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date) during 12-month measurement  Denominator: Number of people enrolled in RWHAP Part B-funded Program living with HIV and receiving Medical Case Management services, regardless of age, during the 12-month measurement period.	N/A	95%	

Medical Case  Management Services (Including Treatment Adherence)	Numerator: Number of people enrolled in RWHAP Part B-funded Program living with HIV and receiving Medical Case Management services, regardless of age, will have an HIV viral load lesser than 200 copies/mL at last HIV viral load test during the 12-month measurement period.  Denominator: Number of people enrolled in RWHAP Part B-funded Program living with HIV and receiving Medical Case Management services, regardless of age, during the 12-month measurement period.	88%	95%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.
Early Intervention Services	Numerator: Number of newly enrolled EIS clients who have documentation of education given regarding HIV disease process, risk reduction, and maintenance of the immune system. The number of people serve could potentially increase and they may a variance in the number of units each clients receive in the EIS encounter.  Denominator: Number of newly enrolled EIS clients.	40%	70%	
Substance Abuse Services – Outpatient	Numerator: Number of people enrolled in RWHAP Part B-funded Program living with HIV regardless of age and receiving Outpatient Substance Abuse services, will have at least two care markers in the 12-month measurement period, that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date)  Denominator: Number of people enrolled in RWHAP Part B-funded Program living with HIV regardless of age and receiving Outpatient Substance Abuse services	98%	95%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.

Numerator: Number of people enrolled in RWHAP Part B-funded Program living with HIV and receiving Non- Medical Case Management services, regardless of age, will have an HIV viral load lesser than 200 copies/mL at last HIV viral load test during the 12-month measurement period.  Denominator: Number of people enrolled in RWHAP Part B-funded Program living with HIV and receiving Non- Medical Case Management services, regardless of age, during the 12-month measurement period.	Non-Medical Case Management	Numerator: Number of people enrolled in RWHAP Part B-funded Program living with HIV regardless of age and receiving non-Medical Case Management services, will have at least two care markers in the 12-month measurement period that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date).  Denominator: Number of people enrolled in RWHAP Part B-funded Program living with HIV regardless of age and receiving non-Medical Case Management services	94%	95%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.
		B-funded Program living with HIV and receiving Non-Medical Case Management services, regardless of age, will have an HIV viral load lesser than 200 copies/mL at last HIV viral load test during the 12-month measurement period.  Denominator: Number of people enrolled in RWHAP Part B-funded Program living with HIV and receiving Non-Medical Case Management services, regardless of age,	94%	N/A	

<b>Emergency Financial</b>	Numerator: Number of people enrolled in RWHAP Part	96%	98%	Due to the COVID pandemic labs were a
Assistance	B-funded Program and receiving Emergency Financial			challenge for clients to access related to
	Assistance will have two or more care markers in the 12-			restrictions to in-person visits.
	month measurement period that are at least 90 days apart			
	(Care marker defined as evidence of a HIV medical care			
	visit date, a CD4 count and test date, a viral load value and			
	test date, and/or an antiretroviral medication prescription and date).			
	<b>Denominator:</b> Number of Number of people enrolled in RWHAP Part B-funded Program and receiving Emergency Financial Assistance.			
Food Bank/Home- delivered Meals	Numerator: Number of PLWH and receiving Food Bank/Home-delivered Meals will have at least two care markers in the 12-month measurement period that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date).  Denominator: Number of PLWH and receiving Food	97%	98%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.
	Bank/Home-delivered Meals			

Health Education/Risk Reduction	Numerator: Number of PLWH and receiving Health Education/Risk Reduction services will have at least two care markers in the 12-month measurement period that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date).  Denominator: Number of PLWH and receiving Health Education/Risk Reduction services	96%	95%	Through medication and appointment reminders through telehealth and mobile health, ability to educate clients on accessing meds through mail .
Housing	Numerator: Number of people enrolled in RWHAP Part B-funded Program living with HIV, regardless of age and receiving Housing services, will have at least two care markers in a 12-month measurement period that are at least 6 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date).  Denominator: Number of people enrolled in RWHAP Part B-funded Program living with HIV, regardless of age and receiving Housing services	98%	98%	
<u>Linguistics</u>	Numerator: Number of PLWH and receiving Legal services, regardless of age, will have at least two care markers in the 12-month measurement period that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date).	97%	97%	

	<b>Denominator:</b> Number of PLWH and receiving Legal services, regardless of age			
Medical Transportation Services	Numerator: Number of PLWH regardless of age and receiving Medical Transportation services, will have at least two care markers in the 12-month measurement period that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date).  Denominator: Number of PLWH regardless of age and receiving Medical Transportation services	96%	95%	Due to pandemic, clients
Outreach Services	Numerator: Number of PLWH and receiving Outreach services, regardless of age, will have at least two care markers in a the 12-month measurement period that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date).  Denominator: Number of PLWH and receiving Outreach services, regardless of age	91%	95%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.
Referral for Health Care	Numerator: Number of PLWH and receiving Referral for Health Care/Supportive Services, regardless of age, will have at least two care markers in the 12-month measurement period that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date).	82%	95%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.

	<b>Denominator:</b> Number of PLWH and receiving Referral for Health Care/Supportive Services, regardless of age			
Substance Abuse Services – Residential	Numerator: Number of PLWH and receiving Residential Substance Abuse services, will have at least two care markers in the 12-month measurement period, that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date).  Denominator: Number of PLWH and receiving Residential Substance Abuse services	91%	95%	Due to Covid pandemic, client might not have been as willing to go to a residential treatmeant that involved other people.
Psychosocial Support Services	Numerator: Number of PLWH and receiving Psychosocial Support services, will have an HIV viral load less than 200 copies/mL at last HIV viral load test during the 12-month measurement period.  Denominator: Number of PLWH Number of PLWH and receiving Health Education/Risk Reduction services	92%	95%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.
Psychosocial Support Services	Numerator: Number of PLWH and receiving Psychosocial Support services, will have at least two care markers in the 12-month measurement period, that are at least 3 months apart (Care marker defined as evidence of a HIV medical care visit date, a CD4 count and test date, a viral load value and test date, and/or an antiretroviral medication prescription and date)  Denominator: Number of PLWH Number of PLWH and receiving Health Education/Risk Reduction services	97%	98%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.

MAI Outreach Services (Outreach)	Numerator: MAI Outreach Services clients will be verified as enrolled in MAP or another prescription medication program  Denominator: Number of MAI Outreach Services clients	51%	75%	As more clients are moving to Medicaid due to Medicaid expansion, we do not have ability to match service utilization data with clients who are enrolled in Medicaid.
MAI Outreach Services (Outreach)	Numerator: Number of MAI Outreach Services clients will have an HIV viral load less than 200 copies/mL at last viral load test in the last the 12-month measurement period.  Denominator: MAI Outreach Services clients	88%	95%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.
MAI Outreach Services (Education)	Numerator: Number of MAI clients who receive HIV education services will be verified as enrolled in MAP or another prescription medication program.  Denominator: MAI Outreach Services clients	51%	65%	As more clients are moving to Medicaid due to Medicaid expansion, we do not have ability to match service utilization data with clients who are enrolled in Medicaid.
MAI Outreach Services (Education)	Numerator: Number of MAI clients who receive HIV education services will have at least two care markers in the 12-month measurement period that are at least 3 months apart.  Denominator: MAI Outreach Services clients	95%	85%	Due to the COVID pandemic labs were a challenge for clients to access related to restrictions to in-person visits.