

ATTACHMENT 1
2024 PROJECT PRIORITY LIST

Priority	Project #	Owner Information	Project Name	Project Description	Service Connections	Point Total	Designation	Program Type Code	Principal Forgiveness	Project Cost	SRF Amount for this IUP	Grant Cumulative Amounts	Notes
1	WSL-001-24	Town of Elkton	<i>Water Supply and Distribution Improvements</i>	Well development, storage tank, new waterline, and new pumps	2,480	24*	H-P	BASE	\$0	\$3,326,827	\$3,326,827	\$3,326,827	2
2	WSL-002-24	County of Halifax	<i>Halifax County Service Authority WTP Upgrades</i>	Upgrate WTP from 3 MGD to 5 MGD	46,406	43*	H-P	BASE	\$1,209,847	\$3,024,617	\$3,024,617	\$6,351,444	1
3	WSL-003-24	Town of Marion	<i>Water Line Replacement, Phases 9-18</i>	Replace waterline	8,950	51*	H-P	BASE	\$1,050,000	\$3,500,000	\$3,500,000	\$9,851,444	2
4	WSL-004-24	Big Stone Gap	<i>System-Wide Water Loss and Improvements Project - Phase III</i>	Replace waterline	5,254	47*	H-P	BASE	\$640,920	\$2,136,399	\$2,136,399	\$11,987,843	1
5	WSL-005-24	Town of Chilhowie	<i>Town of Chilhowie Water System Improvements Projects</i>	Replace waterline and meters	2,262	33*	H-P	BASE	\$798,000	\$2,660,000	\$2,660,000	\$14,647,843	1
6	WSL-006-24	Russell County	<i>Belfast Phase IV House and Barn Mountain</i>	Extend waterline to connections currently served by contaminated private wells	59	732	H-P	BASE	\$216,900	\$723,000	\$723,000	\$15,370,843	2
1	BIL-S-010	John Flannagan WA	<i>JFWA Project Upgrade to address DBP 15,076,138</i>	WTP improvements to remove DBP	14,193	2057	H-C	SUPP	\$4,793,848	\$6,103,693	\$6,103,693	\$6,103,693	1
2	BIL-S-011	Pittsylvania County	<i>Robin Court Waterline Extension</i>	Consolidation with neighboring utility to remove combined radium contaminated source	43	1286	H-C	SUPP	\$905,000	\$905,000	\$905,000	\$7,008,693	PF
3	BIL-S-013	Pulaski, Town of	<i>Town of Pulaski Water Treatment Plant Backwash System</i>	WTP improvements to remove DBP	3,294	918	H-C	SUPP	\$1,308,750	\$1,745,000	\$1,745,000	\$8,753,693	2
4	BIL-S-014	Woodstock, Town of	<i>West End Waterline Evaluation Project</i>	Replace waterline	2,157	910	H-C	SUPP	\$4,119,750	\$5,493,000	\$5,493,000	\$14,246,693	2
5	BIL-S-015	Berryville, Town of	<i>Town of Berryville Water Treatment Plant Renewal</i>	WTP improvements to remove DBP	1,662	866	H-C	SUPP	\$0	\$6,385,000	\$6,385,000	\$20,631,693	
6	BIL-S-016	Washington County SA	<i>Buffalo Pond Road</i>	Extend waterline to connections currently served by contaminated private wells	12	732	H-P	SUPP	\$690,835	\$690,835	\$690,835	\$21,322,528	PF
7	BIL-S-017	Washington County SA	<i>Flatwood Acres Road</i>	Extend waterline to connections currently served by contaminated private wells	9	729	H-P	SUPP	\$844,327	\$844,327	\$844,327	\$22,166,855	PF
8	BIL-S-020	Maury Service Authority	<i>Water System Improvements 30,000,000</i>	Replace waterline	3,622	524	H-P	SUPP	\$0	\$3,060,000	\$3,060,000	\$25,226,855	2
9	BIL-S-021	Bristol, City of	<i>BVU Lead Joint Cast Iron & Galvanized Water Line Replacement - Ph I</i>	Replace waterline	169	506	H-P	SUPP	\$3,176,250	\$4,235,000	\$4,235,000	\$26,401,855	1
1	BIL-C-010	Fauquier County Water and Sanitation Authority	<i>FCWSA PFAS Treatement and Compliance Planning only (New Baltimore Phase)</i>	Planning and design to consolidate with neighboring utility with PFAS free water source	3,682	1,172	H-C	BIL - C	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	PF
2	BIL-C-011	Washington County Service Authority	<i>Middle Fork WTP Upgrade for PFAS Treatment Phase 1</i>	Upgrade existing WTP for PFAS treatment	20,008	891	H-C	BIL - C	\$4,989,000	\$4,989,000	\$4,989,000	\$10,789,000	PF
1	BIL-010L-24	Petersburg, City of	<i>City of Petersburg Lead Service Line (LSL) Replacement</i>	Lead Service Line Replacement	14,773	39.235*	NA	BIL - L	\$3,068,400	\$3,068,400	\$3,068,400	\$3,068,400	PF
2	BIL-011L-24	Wakefield, Town of	<i>Wakefield Lead Service Line (LSL) Replacement</i>	Lead Service Line Replacement	529	26.435*	NA	BIL - L	\$1,102,722	\$1,102,722	\$1,102,722	\$4,171,122	PF
3	BIL-012L-24	Henrico County	<i>Henrico County LSL Replacement Program</i>	Lead Service Line Replacement	95,438	22.96*	NA	BIL - L	\$0	\$5,100,000	\$5,100,000	\$9,271,122	
4	BIL-013L-24	Hanover County	<i>Hanover County LSL Replacements</i>	Lead Service Line Replacement	21,431	18.385*	NA	BIL - L	\$0	\$100,000	\$100,000	\$9,371,122	
5	BIL-014L-24	Frederick County	<i>Frederick County LSL Preplacmeent (Phase 1) Stephens City</i>	Lead Service Line Replacement	500	10.31*	NA	BIL - L	\$0	\$500,000	\$500,000	\$9,871,122	

NOTES:

1. The loan portion of the project will be funded with a 30 year loan (or the design life of the assets) at 1/2% below prime rate.
2. The loan portion of the project will be funded with a 20 year loan (or the design life of the assets) with the interest rate set at closing, 1% below prime rate.
3. The loan portion of the project will be funded with a 30 year loan (or the design life of the assets) with an affective 0% interest.
4. Emergency funding, terms will be determined at a later date.

*Points scale changed between DWSRF and BIL funded years, and LSL project use a different scorecard.

Designation Codes:

H - Health (A-Acute, C-Chronic, P-Public)
O - Other Eligible Project
I - Incomplete Application
N - Not Eligible, N/A - Not Applicable
PF - Principal Forgiveness LSL -