



# Charlottesville/Albemarle Health Department

## Fiscal Year 2022 vs Fiscal Year 2023

Program/Service	FY22	FY23	Change
COVID-19 Case Investigations	21,972	7,330	<b>-14,642</b>
Pre-Admission Screenings Conducted (LTS & Support)	248	267	<b>19</b>
Immunization Clinics Served (# of visits)	2,147	3,164	<b>1,017</b>
Family Planning Clients Served (# of visits)	1,274	2,112	<b>838</b>
Tuberculosis Clients Served	178	240	<b>62</b>
Food Service Inspections	622	421	<b>-201</b>
Rabies Cases Investigated	380	425	<b>45</b>
Sewage Disposal System Applications Received	690	588	<b>-102</b>
Temporary Event Vendors Permitted	17	42	<b>25</b>
Vital Records Issued (includes duplicate copies)	12,468	14,624	<b>2,516</b>
Naloxone Distributed	266	377	<b>111</b>
Sexual Health Visits	2,514	3,775	<b>1,261</b>
Reported Disease Cases Investigated (non COVID-19)	818	375	<b>-443</b>
Monthly WIC Client Caseload	1,554	1,707	<b>153</b>
Total BRHD Staff (wage, FTW, Contractors)	144	97	<b>-47</b>
COVID-19 Vaccines Administered District-Wide	27,270	14,157	<b>-13,113</b>
Car/Booster Seats Distributed District-Wide	23	179	<b>156</b>
Cribs Distributed District-Wide	19	130	<b>111</b>