



Greene County Health Department

Fiscal Year 2022 vs Fiscal Year 2023

Program/Service	FY22	FY23	Change
COVID-19 Case Investigations	3,028	832	-2,196
Pre-Admission Screenings Conducted (LTS & Support)	52	37	-15
Immunization Clinics Served (# of visits)	970	1,091	121
Family Planning Clients Served (# of visits)	773	623	-150
Tuberculosis Clients Served	92	112	20
Food Service Inspections	54	44	-10
Rabies Cases Investigated	39	28	-11
Sewage Disposal System Applications Received	161	128	-33
Temporary Event Vendors Permitted	6	10	4
Vital Records Issued (includes duplicate copies)	978	1,448	470
Naloxone Distributed	10	14	4
Sexual Health Visits	25	63	38
Reported Disease Cases Investigated (non COVID-19)	59	33	-26
Monthly WIC Client Caseload	302	330	28
Total BRHD Staff (wage, FTW, Contractors)	144	97	-47
COVID-19 Vaccines Administered District-Wide	27,270	14,157	-13,113
Car/Booster Seats Distributed District-Wide	23	179	156
Cribs Distributed District-Wide	19	130	111