



Blue Ridge Health District

Fiscal Year 2022 vs Fiscal Year 2023

| Program/Service | FY22 | FY23 | Change |
|--|--------|--------|----------------|
| Total BRHD Staff (wage, FTW, Contractors) | 144 | 97 | -47 |
| COVID-19 Case Investigations | 36,079 | 11,706 | -24,373 |
| COVID-19 Vaccines Administered | 27,270 | 14,157 | -13,113 |
| Pre-Admission Screenings Conducted (LTS & Support) | 545 | 556 | +11 |
| Immunization Clinics Served (# of visits) | 4,022 | 5,151 | +1,129 |
| Family Planning Clients Served (# of visits) | 3,412 | 3,749 | +337 |
| Tuberculosis Clients Served | 447 | 554 | +107 |
| Food Service Inspections | 882 | 579 | -303 |
| Rabies Cases Investigated | 536 | 602 | +66 |
| Sewage Disposal System Applications Received | 1,587 | 1,403 | -184 |
| Temporary Event Vendors Permitted | 46 | 67 | +21 |
| Vital Records Issued (includes duplicate copies) | 18,696 | 20,408 | +1,712 |
| Car/Booster Seats Distributed | 23 | 179 | +156 |
| Cribs Distributed | 19 | 130 | +111 |
| Naloxone Distributed | 281 | 485 | +204 |
| Sexual Health Visits | 2,627 | 4,070 | +1,443 |
| Reported Disease Cases Investigated (non COVID-19) | 1,116 | 644 | -472 |
| Monthly WIC Client Caseload | 2,752 | 2,993 | +241 |