



Blue Ridge Health District

Fiscal Year 2022 vs Fiscal Year 2023

Program/Service	FY22	FY23	Change
Total BRHD Staff (wage, FTW, Contractors)	144	97	-47
COVID-19 Case Investigations	36,079	11,706	-24,373
COVID-19 Vaccines Administered	27,270	14,157	-13,113
Pre-Admission Screenings Conducted (LTS & Support)	545	556	+11
Immunization Clinics Served (# of visits)	4,022	5,151	+1,129
Family Planning Clients Served (# of visits)	3,412	3,749	+337
Tuberculosis Clients Served	447	554	+107
Food Service Inspections	882	579	-303
Rabies Cases Investigated	536	602	+66
Sewage Disposal System Applications Received	1,587	1,403	-184
Temporary Event Vendors Permitted	46	67	+21
Vital Records Issued (includes duplicate copies)	18,696	20,408	+1,712
Car/Booster Seats Distributed	23	179	+156
Cribs Distributed	19	130	+111
Naloxone Distributed	281	485	+204
Sexual Health Visits	2,627	4,070	+1,443
Reported Disease Cases Investigated (non COVID-19)	1,116	644	-472
Monthly WIC Client Caseload	2,752	2,993	+241