



Blue Ridge Health District

Fiscal Year 2023 vs Fiscal Year 2024



Program/Service	FY23	FY24	Change
Total BRHD Staff (wage, FTE, Contractors)	97	114	↑ +17
Pre-Admission Screenings Conducted (LTS & Support)	556	739	↑ +183
Immunization Clinic Visits	5,151	8,125	↑ +2,974
Family Planning Visits	3,749	3,042	↓ -707
Tuberculosis (TB) Screenings Conducted	554	729	↑ +175
Food Service Inspections	579	1,076	↑ +1,655
Rabies Exposures Investigated	602	632	↑ +30
Sewage Disposal System Applications Received	1,403	1,493	↑ +90
Temporary Event Vendors Permitted	67	119	↑ +52
Vital Records Issued (includes duplicate copies)	20,408	18,874	↓ -1,534
Car/Booster Seats Distributed	179	319	↑ +140
Cribs Distributed	130	192	↑ +62
Naloxone Distributed	485	424	↓ -61
Sexual Health Visits	4,070	3,390	↓ -680
Reported Disease Cases Investigated (non COVID-19)	644	822	↑ +178
Monthly WIC Client Caseload	2,993	3,014	↑ +21
Refugee Newcomer Health Clients Seen In-Home	267	267	Steady