



Blue Ridge Health District

Fiscal Year 2023 vs Fiscal Year 2024

| Program/Service | FY23 | FY24 | Change |
|--|--------|--------|----------|
| Total BRHD Staff (wage, FTE, Contractors) | 97 | 114 | ↑ +17 |
| Pre-Admission Screenings Conducted (LTS & Support) | 556 | 739 | ↑ +183 |
| Immunization Clinic Visits | 5,151 | 8,125 | ↑ +2,974 |
| Family Planning Visits | 3,749 | 3,042 | ↓ -707 |
| Tuberculosis (TB) Screenings Conducted | 554 | 729 | ↑ +175 |
| Food Service Inspections | 579 | 1,076 | ↑ +1,655 |
| Rabies Exposures Investigated | 602 | 632 | ↑ +30 |
| Sewage Disposal System Applications Received | 1,403 | 1,493 | ↑ +90 |
| Temporary Event Vendors Permitted | 67 | 119 | ↑ +52 |
| Vital Records Issued (includes duplicate copies) | 20,408 | 18,874 | ↓ -1,534 |
| Car/Booster Seats Distributed | 179 | 319 | ↑ +140 |
| Cribs Distributed | 130 | 192 | ↑ +62 |
| Naloxone Distributed | 485 | 424 | ↓ -61 |
| Sexual Health Visits | 4,070 | 3,390 | ↓ -680 |
| Reported Disease Cases Investigated (non COVID-19) | 644 | 822 | ↑ +178 |
| Monthly WIC Client Caseload | 2,993 | 3,014 | ↑ +21 |
| Refugee Newcomer Health Clients Seen In-Home | 267 | 267 | Steady |