



Charlottesville/Albemarle Health Department

Fiscal Year 2022 vs Fiscal Year 2023

Program/Service	FY22	FY23	Change
COVID-19 Case Investigations	21,972	7,330	-14,642
Pre-Admission Screenings Conducted (LTS & Support)	248	267	+19
Immunization Clinics Served (# of visits)	2,147	3,164	+1,017
Family Planning Clients Served (# of visits)	1,274	2,112	+838
Tuberculosis Clients Served	178	240	+62
Food Service Inspections	622	421	-201
Rabies Cases Investigated	380	425	+45
Sewage Disposal System Applications Received	690	588	-102
Temporary Event Vendors Permitted	17	42	+25
Vital Records Issued (includes duplicate copies)	12,468	14,624	+2,516
Naloxone Distributed	266	377	+111
Sexual Health Visits	2,514	3,775	+1,261
Reported Disease Cases Investigated (non COVID-19)	818	375	-443
Monthly WIC Client Caseload	1,554	1,707	+153
Total BRHD Staff (wage, FTW, Contractors)	144	97	-47
COVID-19 Vaccines Administered District-Wide	27,270	14,157	-13,113
Car/Booster Seats Distributed District-Wide	23	179	+156
Cribs Distributed District-Wide	19	130	+111