



Charlottesville/Albemarle Health Department

Fiscal Year 2023 vs Fiscal Year 2024

Program/Service	FY23	FY24	Change
Pre-Admission Screenings Conducted (LTS & Support)	267	344	↑ +77
Immunization Clinic Visits	3,164	5,471	↑ +2,307
Family Planning Visits	2,112	1,574	↓ -538
Tuberculosis (TB) Screenings Performed	240	368	↑ +128
Food Service Inspections	421	809	↑ +388
Rabies Exposures Investigated	425	438	↑ +13
Sewage Disposal System Applications Received	588	635	↑ +47
Temporary Event Vendors Permitted	42	57	↑ +15
Vital Records Issued (includes duplicate copies)	14,624	12,923	↓ -1,701
Naloxone Distributed	377	298	↓ -79
Sexual Health Visits	3,775	3,243	↓ -532
Reported Disease Cases Investigated (non COVID-19)	375	618	↑ +243
Monthly WIC Client Caseload	1,707	1,710	↑ +3
Refugee Newcomer Health Clients Seen In-Home	267	267	Steady
Car/Booster Seats Distributed <i>District-Wide</i>	179	319	↑ +140
Cribs Distributed <i>District-Wide</i>	130	192	↑ +62
Total BRHD Staff (wage, FTE, contractors)	97	114	↑ +17