



Fluvanna County Health Department

Fiscal Year 2022 vs Fiscal Year 2023

Program/Service	FY22	FY23	Change
COVID-19 Case Investigations	3,866	1,262	-2,604
Pre-Admission Screenings Conducted (LTS & Support)	80	81	+1
Immunization Clinics Served (# of visits)	186	356	+170
Family Planning Clients Served (# of visits)	110	329	+219
Tuberculosis Clients Served	38	71	+33
Food Service Inspections	30	20	-10
Rabies Cases Investigated	21	16	-5
Sewage Disposal System Applications Received	135	106	-29
Temporary Event Vendors Permitted	5	8	+3
Vital Records Issued (includes duplicate copies)	1,679	1,118	-561
Naloxone Distributed	0	16	+16
Sexual Health Visits	2	98	+96
Reported Disease Cases Investigated (non COVID-19)	79	76	-3
Monthly WIC Client Caseload	173	207	+34
Total BRHD Staff (wage, FTW, Contractors)	144	97	-47
COVID-19 Vaccines Administered District-Wide	27,270	14,157	-13,113
Car/Booster Seats Distributed District-Wide	23	179	+156
Cribs Distributed District-Wide	19	130	+111