



# Fluvanna County Health Department

Fiscal Year 2023 vs Fiscal Year 2024

Program/Service	FY23	FY24	Change
Pre-Admission Screenings Conducted (LTS & Support)	81	143	<span>↑</span> +62
Immunization Clinic Visits	356	851	<span>↑</span> +495
Family Planning Visits	329	250	<span>↓</span> -79
Tuberculosis (TB) Screenings Performed	71	85	<span>↑</span> +14
Food Service Inspections	20	29	<span>↑</span> +9
Rabies Exposures Investigated	16	12	<span>↓</span> -4
Sewage Disposal System Applications Received	106	126	<span>↑</span> +20
Temporary Event Vendors Permitted	8	15	<span>↑</span> +7
Vital Records Issued (includes duplicate copies)	1,118	2,063	<span>↑</span> +945
Naloxone Distributed	16	12	<span>↓</span> -4
Sexual Health Visits	98	37	<span>↓</span> -61
Reported Disease Cases Investigated (non COVID-19)	76	72	<span>↓</span> -4
Monthly WIC Client Caseload	207	216	<span>↑</span> +9
Car/Booster Seats Distributed <i>District-Wide</i>	179	319	<span>↑</span> +140
Cribs Distributed <i>District-Wide</i>	130	192	<span>↑</span> +62
Total BRHD Staff (wage, FTE, contractors)	97	114	<span>↑</span> +17