



# Louisa County Health Department

Fiscal Year 2022 vs Fiscal Year 2023

| Program/Service                                    | FY22   | FY23   | Change         |
|--|--------|--------|----------------|
| COVID-19 Case Investigations                       | 5,279  | 1,702  | <b>-3,577</b>  |
| Pre-Admission Screenings Conducted (LTS & Support) | 131    | 136    | <b>+5</b>      |
| Immunization Clinics Served (# of visits)          | 584    | 295    | <b>-289</b>    |
| Family Planning Clients Served (# of visits)       | 757    | 660    | <b>-97</b>     |
| Tuberculosis Clients Served                        | 138    | 127    | <b>-11</b>     |
| Food Service Inspections                           | 128    | 71     | <b>-57</b>     |
| Rabies Cases Investigated                          | 51     | 63     | <b>+12</b>     |
| Sewage Disposal System Applications Received       | 450    | 437    | <b>-13</b>     |
| Temporary Event Vendors Permitted                  | 6      | 2      | <b>-4</b>      |
| Vital Records Issued (includes duplicate copies)   | 2,198  | 1,956  | <b>-242</b>    |
| Naloxone Distributed                               | 2      | 55     | <b>+53</b>     |
| Sexual Health Visits                               | 49     | 109    | <b>+60</b>     |
| Reported Disease Cases Investigated (non COVID-19) | 104    | 102    | <b>-2</b>      |
| Monthly WIC Client Caseload                        | 422    | 499    | <b>+77</b>     |
| Total BRHD Staff (wage, FTW, Contractors)          | 144    | 97     | <b>-47</b>     |
| COVID-19 Vaccines Administered District-Wide       | 27,270 | 14,157 | <b>-13,113</b> |
| Car/Booster Seats Distributed District-Wide        | 23     | 179    | <b>+156</b>    |
| Cribs Distributed District-Wide                    | 19     | 130    | <b>+111</b>    |