



# Louisa County Health Department

## Fiscal Year 2023 vs Fiscal Year 2024

Program/Service	FY23	FY24	Change
Pre-Admission Screenings Conducted (LTS & Support)	136	140	↑ +4
Immunization Clinic Visits	295	585	↑ +290
Family Planning Visits	660	429	↓ -231
Tuberculosis (TB) Screenings Performed	127	178	↑ +51
Food Service Inspections	71	118	↑ +47
Rabies Exposures Investigated	63	73	↑ +10
Sewage Disposal System Applications Received	437	448	↑ +11
Temporary Event Vendors Permitted	2	13	↑ +11
Vital Records Issued (includes duplicate copies)	1,956	1,689	↓ -267
Naloxone Distributed	55	102	↑ +47
Sexual Health Visits	109	87	↓ -22
Reported Disease Cases Investigated (non COVID-19)	102	65	↓ -37
Monthly WIC Client Caseload	499	503	↑ +4
Car/Booster Seats Distributed <i>District-Wide</i>	179	319	↑ +140
Cribs Distributed <i>District-Wide</i>	130	192	↑ +62
Total BRHD Staff (wage, FTE, contractors)	97	114	↑ +17