



Nelson County Health Department

Fiscal Year 2022 vs Fiscal Year 2023

Program/Service	FY22	FY23	Change
COVID-19 Case Investigations	1,934	580	-1,354
Pre-Admission Screenings Conducted (LTS & Support)	34	35	+1
Immunization Clinics Served (# of visits)	135	245	+110
Family Planning Clients Served (# of visits)	498	25	-473
Tuberculosis Clients Served	1	4	+3
Food Service Inspections	48	23	-25
Rabies Cases Investigated	45	34	-11
Sewage Disposal System Applications Received	151	144	-7
Temporary Event Vendors Permitted	12	5	-7
Vital Records Issued (includes duplicate copies)	1,373	1,448	+75
Naloxone Distributed	3	23	+20
Sexual Health Visits	37	25	-12
Reported Disease Cases Investigated (non COVID-19)	56	58	+2
Monthly WIC Client Caseload	257	250	-7
Total BRHD Staff (wage, FTW, Contractors)	144	97	-47
COVID-19 Vaccines Administered District-Wide	27,270	14,157	-13,113
Car/Booster Seats Distributed District-Wide	23	179	+156
Cribs Distributed District-Wide	19	130	+111