



# Nelson County Health Department

Fiscal Year 2022 vs Fiscal Year 2023

Program/Service	FY22	FY23	Change
COVID-19 Case Investigations	1,934	580	<b>-1,354</b>
Pre-Admission Screenings Conducted (LTS & Support)	34	35	<b>+1</b>
Immunization Clinics Served (# of visits)	135	245	<b>+110</b>
Family Planning Clients Served (# of visits)	498	25	<b>-473</b>
Tuberculosis Clients Served	1	4	<b>+3</b>
Food Service Inspections	48	23	<b>-25</b>
Rabies Cases Investigated	45	34	<b>-11</b>
Sewage Disposal System Applications Received	151	144	<b>-7</b>
Temporary Event Vendors Permitted	12	5	<b>-7</b>
Vital Records Issued (includes duplicate copies)	1,373	1,448	<b>+75</b>
Naloxone Distributed	3	23	<b>+20</b>
Sexual Health Visits	37	25	<b>-12</b>
Reported Disease Cases Investigated (non COVID-19)	56	58	<b>+2</b>
Monthly WIC Client Caseload	257	250	<b>-7</b>
Total BRHD Staff (wage, FTW, Contractors)	144	97	<b>-47</b>
COVID-19 Vaccines Administered District-Wide	27,270	14,157	<b>-13,113</b>
Car/Booster Seats Distributed District-Wide	23	179	<b>+156</b>
Cribs Distributed District-Wide	19	130	<b>+111</b>