



Nelson County Health Department

Fiscal Year 2023 vs Fiscal Year 2024

Program/Service	FY23	FY24	Change
Pre-Admission Screenings Conducted (LTS & Support)	35	38	↑ +3
Immunization Clinic Visits	245	245	Steady
Family Planning Visits	25	341	↑ +316
Tuberculosis (TB) Screenings Performed	4	8	↑ +4
Food Service Inspections	23	44	↑ +21
Rabies Exposures Investigated	34	52	↑ +18
Sewage Disposal System Applications Received	144	113	↓ -31
Temporary Event Vendors Permitted	5	25	↑ +20
Vital Records Issued (includes duplicate copies)	1,448	1,082	↓ -366
Naloxone Distributed	23	2	↓ -21
Sexual Health Visits	25	0	↓ -25
Reported Disease Cases Investigated (non COVID-19)	58	39	↓ -19
Monthly WIC Client Caseload	250	254	↑ +4
Car/Booster Seats Distributed <i>District-Wide</i>	179	319	↑ +140
Cribs Distributed <i>District-Wide</i>	130	192	↑ +62
Total BRHD Staff (wage, FTE, contractors)	97	114	↑ +17