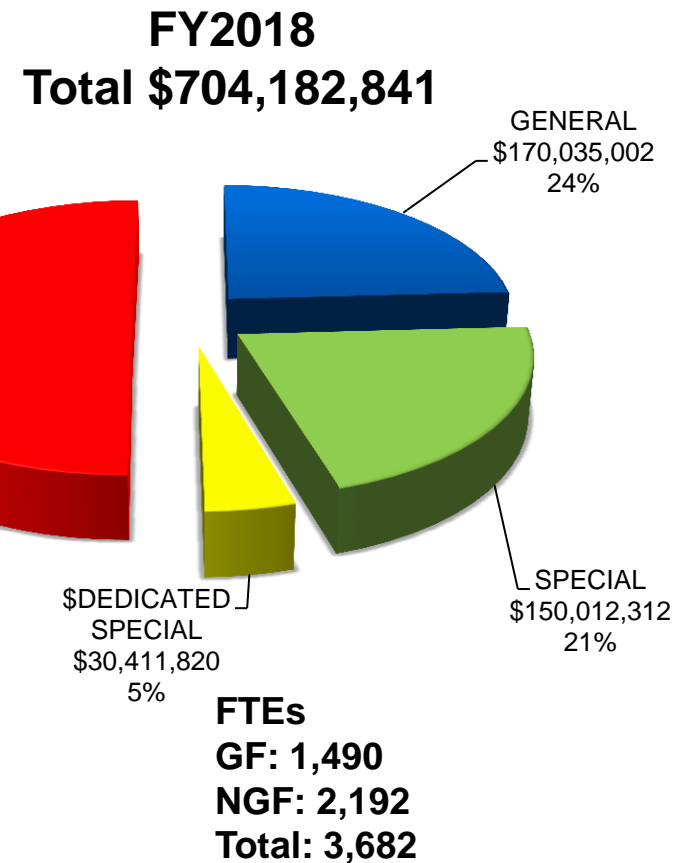
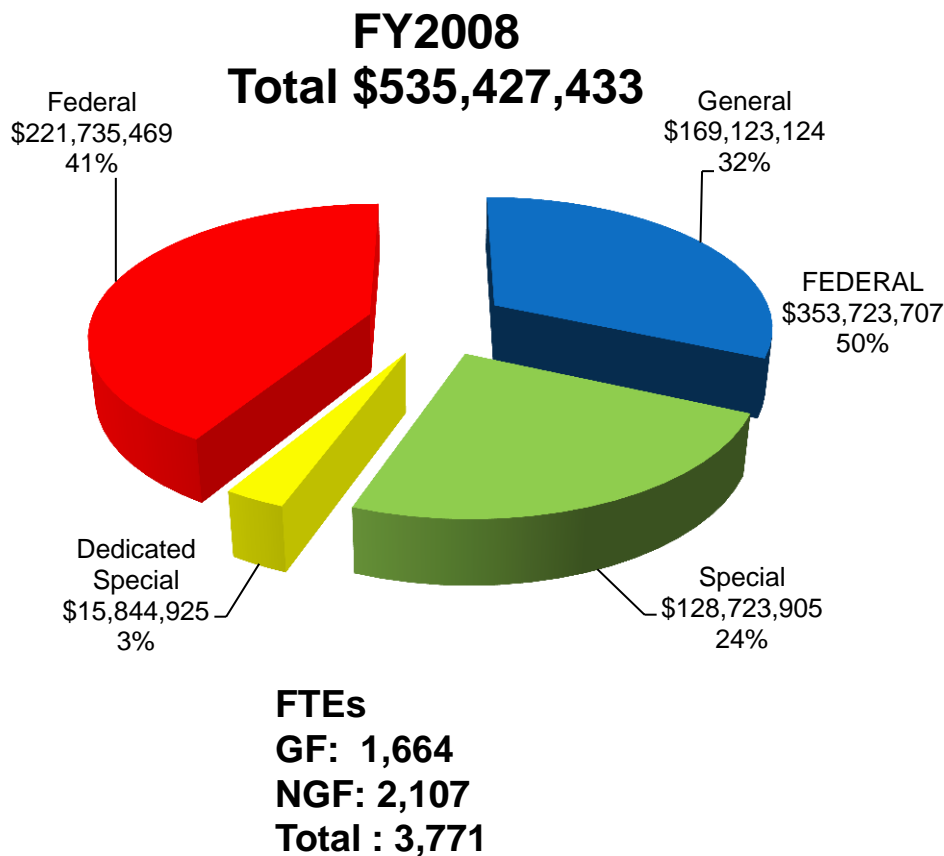


# **Virginia's Health: The Virginia Department of Health**

**Michael E. McMahon**  
**Operations Director for Administration**  
**Virginia Department of Health**

# VDH Funding & Staffing – FY 2008 to FY 2018



# Introduced VDH Budget

	FY2017		FY2018	
	GF	NGF	GF	NGF
Base Appropriation	\$165,510,117	\$480,602,566	\$165,510,117	\$480,602,566
Proposed New Funding	\$2,422,838	\$4,433,849	\$2,165,421	\$7,484,794
Central Appropriation Added to Base	\$2,359,464	\$13,111,686	\$2,359,464	\$13,111,686
Technical Adjustments to NGF Appropriation (Not New Funding)	\$0	\$32,948,793	\$0	\$32,948,793
Total Proposed Budget by Fund	\$170,292,419	\$531,096,894	\$170,035,002	\$534,147,839
Total Proposed Budget by FY	\$701,389,313		\$704,182,841	
Proposed New Positions	2	1	2	1
Authorized Positions by Fund	1,490	2,192	1,490	2,192
Maximum Employment Level	3,682		3,682	

# Questions?

**Thank You!**