

Virginia Department of Health Legislative Update

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New VDH Provisions in Budget Bill

- Integrated E-Referral System - (\$8M GF each year)
- Marijuana prevention and education (\$2.24M GF each year)
- Supplant TANF funds with GF to continue support for Resource Mothers Program (\$1M GF each year)
- Expand Comprehensive Harm Reduction Services (\$2.74M GF over biennium)
- Matching funds for Virginia State Loan Repayment Program federal grant (\$1.2M GF, \$1M NGF each year)
- Matching funds for Virginia State Office of Rural Health federal grant (\$540,000 GF each year)

New VDH Provisions in Budget Bill

- Funding for hospital plan reporting and review requirements - enable implementation of 2020 legislation (HB808), which required every licensed hospital to provide to VDH an approved plan for services that are provided to survivors of sexual assault (\$283,696 GF and 3 FTEs in first year, \$567,691 GF and 3 FTEs in second year)
- Enhance genomic surveillance to combat emerging conditions (\$246,469 GF and 2 FTEs each year)
- Funding for administrative costs associated with Opioid Abatement Authority (\$200,000 NGF and 2 FTEs each year)
- Facilitate sharing of data regarding firearm violence in Virginia (\$144,799 GF and 1 FTE each year)
- Amend budget language for the Virginia Sexual and Domestic Violence Prevention fund - Removes language to fund six identified organizations at designated funding levels - without competition. Current language excludes more than 40 other sexual assault/domestic violence prevention organizations from accessing these funds.

New VDH Provisions in Budget Bill

Address increase in Office of Chief Medical Examiner caseload (\$1.38M GF and 6 FTEs each year)

Establish fund to provide support for small community waterworks (\$1M GF each year)

Implement Water Sampling Verification Program (\$1.5M GF and 7 FTEs each year)

Restore unallotted for state match for the Drinking Water State Revolving Fund (\$482,000 GF each year)

Chesapeake Bay Septic Pump-out Pilot Program (\$1.04M GF and 7 FTEs each year)

New VDH Provisions in Budget Bill

- Support for ASK Childhood Cancer Foundation (\$700,289 GF each year)
- Support for Pediatric Hospice and Palliative Care program (\$500,000 GF in first year)
- Support for Virginia Health Workforce Development Authority (\$800,000 GF first year, \$300,000 GF second year)
- Complete phase-in of local match rate changes for Cooperative State/Local Health Budget by 2024 (\$8.5M GF over biennium)

Continued Appropriation of Federal Funds from American Rescue Plan Act

Private Well and Septic Systems Improvement (\$1.6M
FY23, \$4.15M FY24)

Drinking Water Infrastructure and Resources (\$25M each
year)

Substance Misuse and Suicide Prevention (\$2M FY23, \$3M
FY24)

Electronic Health Records System (\$10M each year)

Records Management System (\$10M each year)

Administrative Systems (\$15M FY23, \$25M FY24)

Virginia Association of Free and Charitable Clinics (\$5M
FY23)

Questions??