

# FinOps (Modernizing VDH's Financial Management System)



# Opening Remarks:

## FinOps Executive Sponsors

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**Arman Latif**

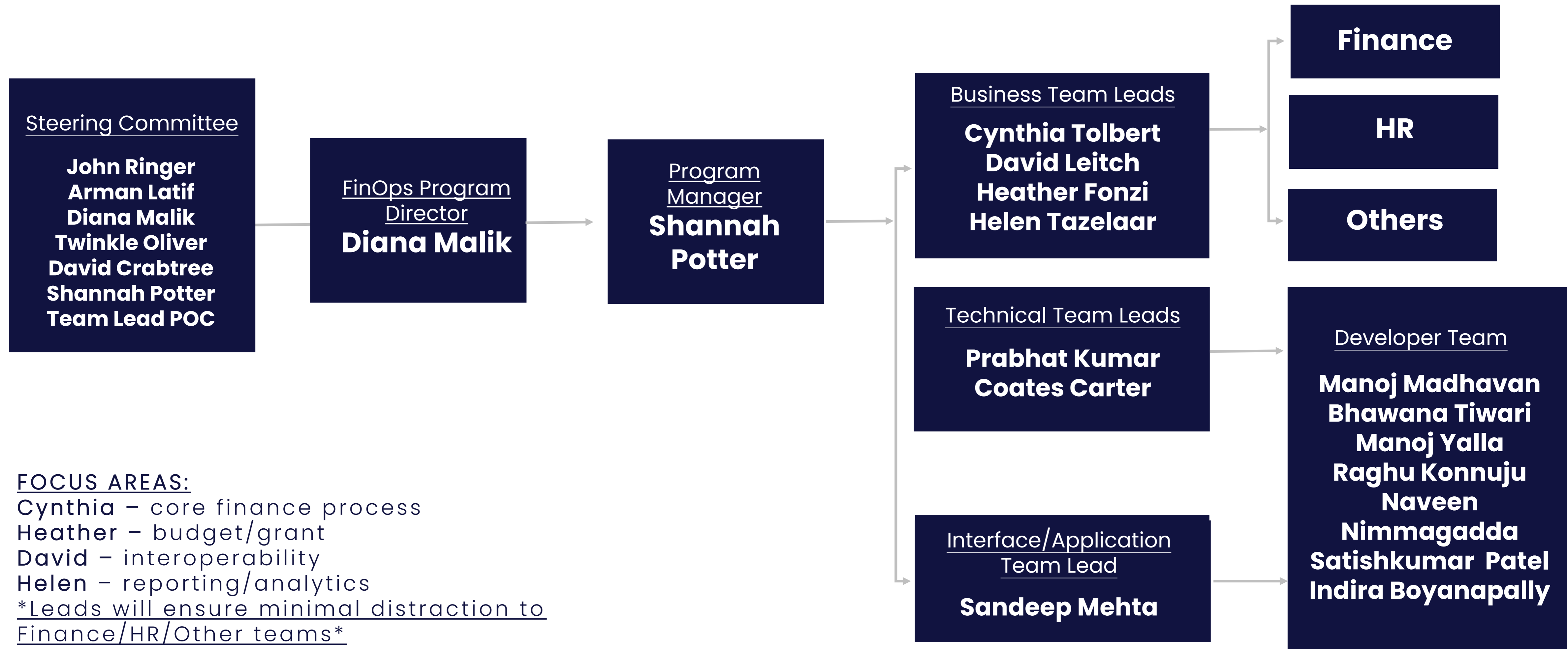
Chief Information  
Officer

**John Ringer**

Chief Financial  
Officer

# Organizational Chart – Delivery Team

Executive Sponsors: John Ringer (CFO)/Arman Latif (CIO)



## FOCUS AREAS:

Cynthia – core finance process

Heather – budget/grant

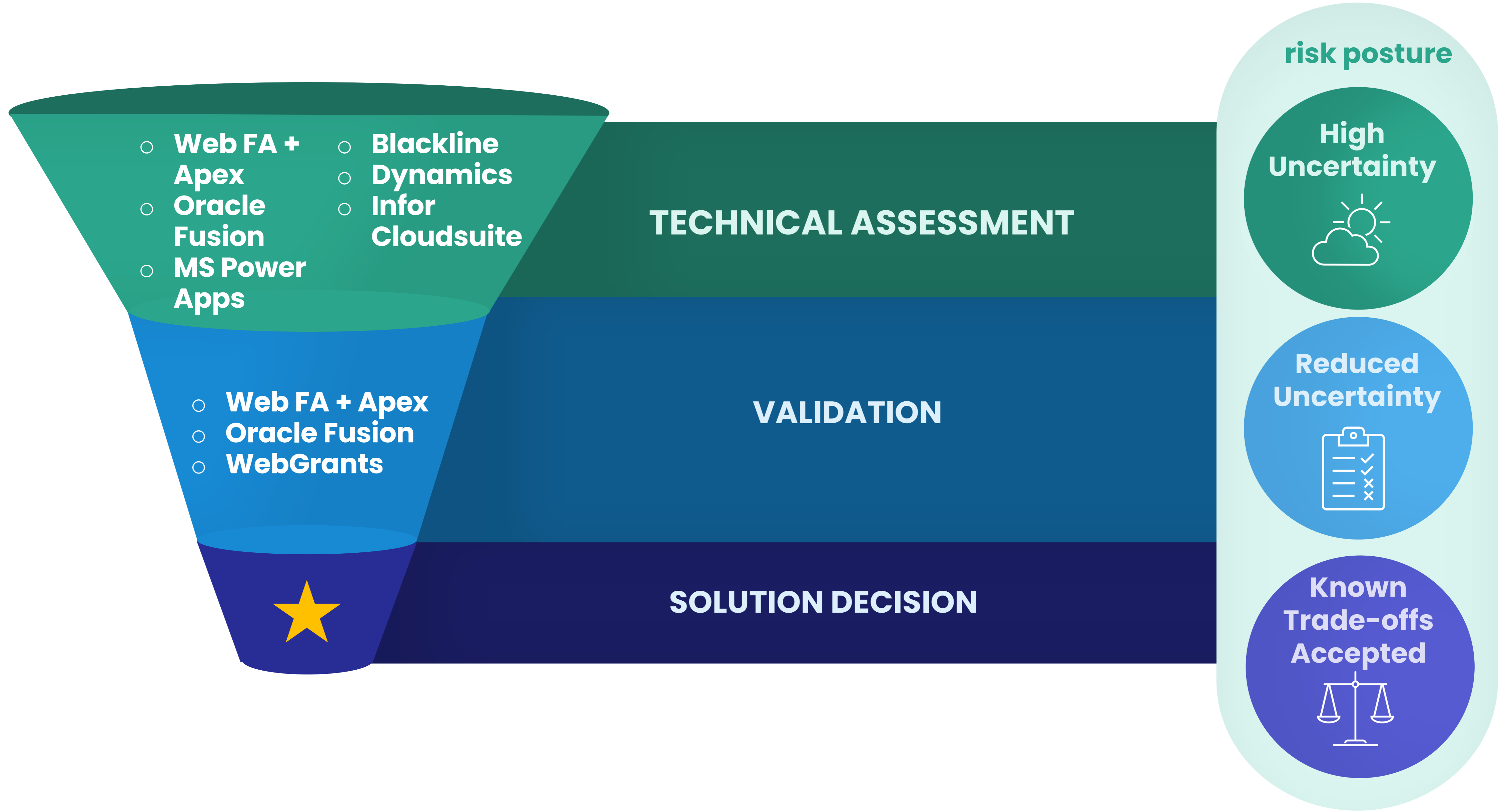
David – interoperability

Helen – reporting/analytics

\*Leads will ensure minimal distraction to

Finance/HR/Other teams\*

# Solution Decision Point



- Web FA + Apex
- Oracle Fusion
- MS Power Apps
- Blackline Dynamics
- Infor Cloudsuite

TECHNICAL ASSESSMENT

risk posture


High Uncertainty



- Web FA + Apex
- Oracle Fusion
- WebGrants

VALIDATION

Reduced Uncertainty



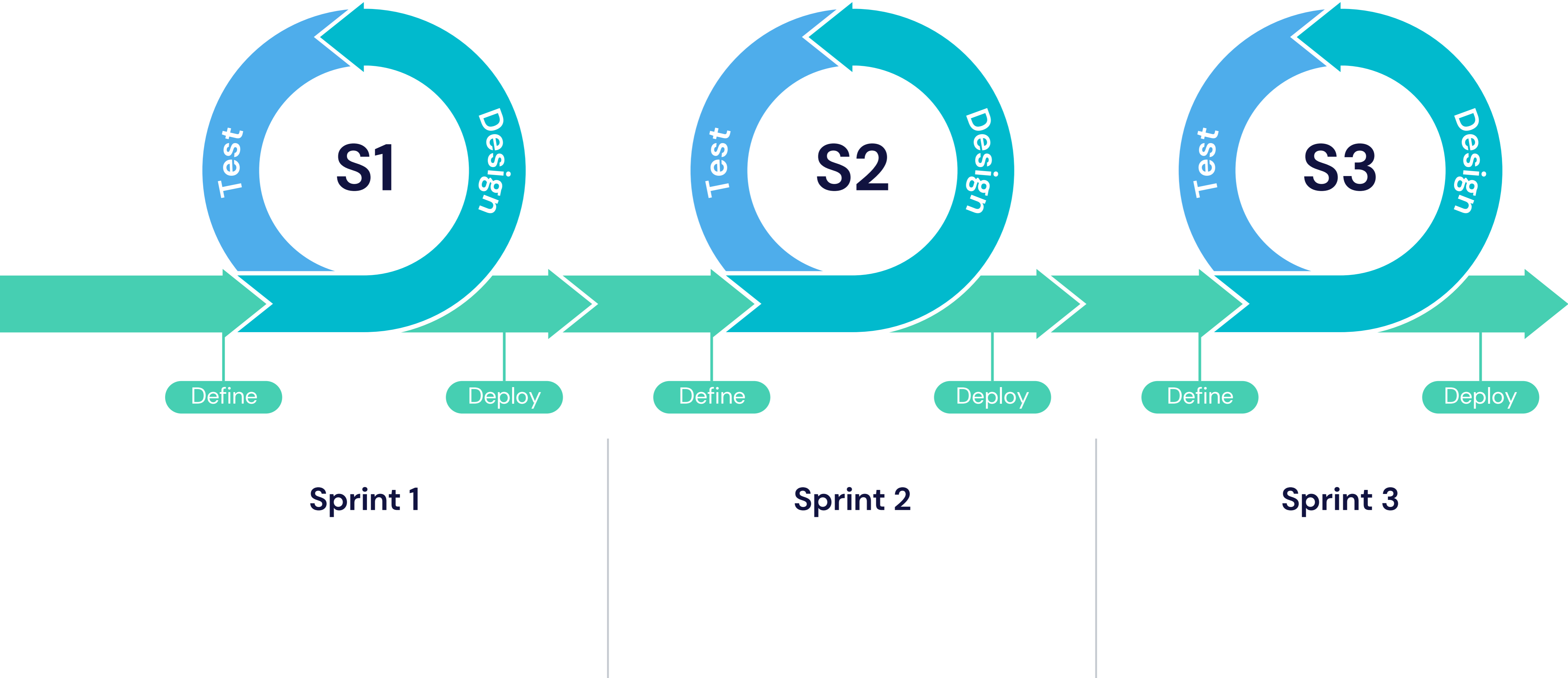
SOLUTION DECISION

Known Trade-offs Accepted



# Continuous Delivery

Risk-managed delivery



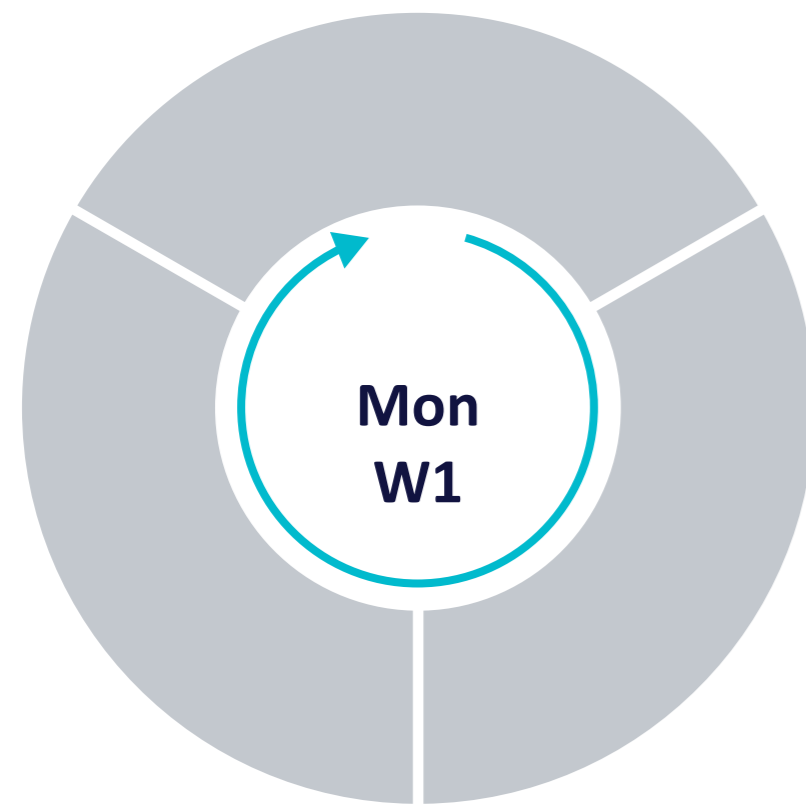
# Scrum 2-Week Sprint

Iterative value delivery

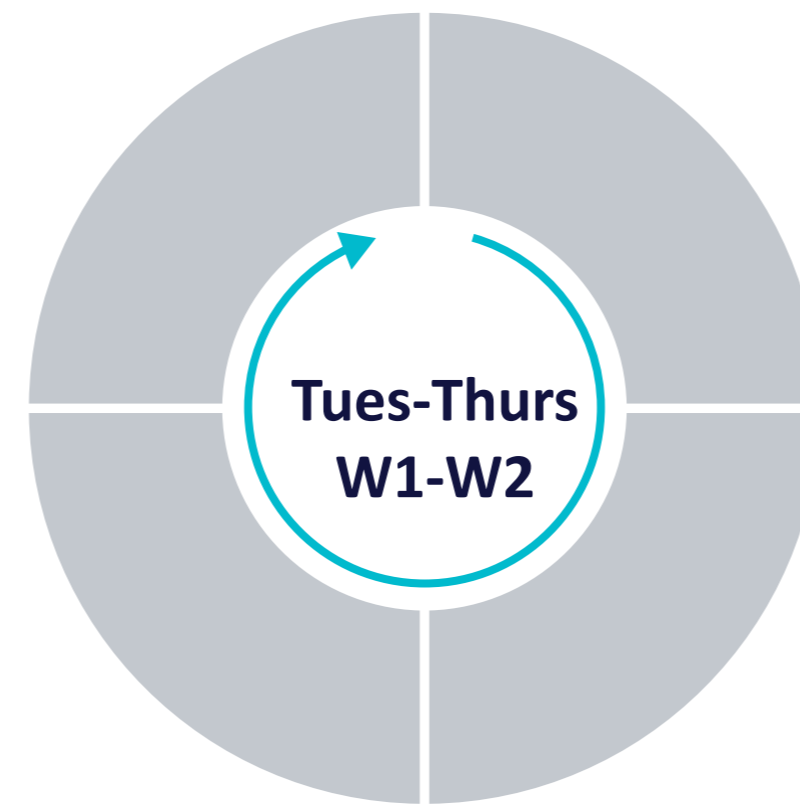
Planning

Development | QA | Demo

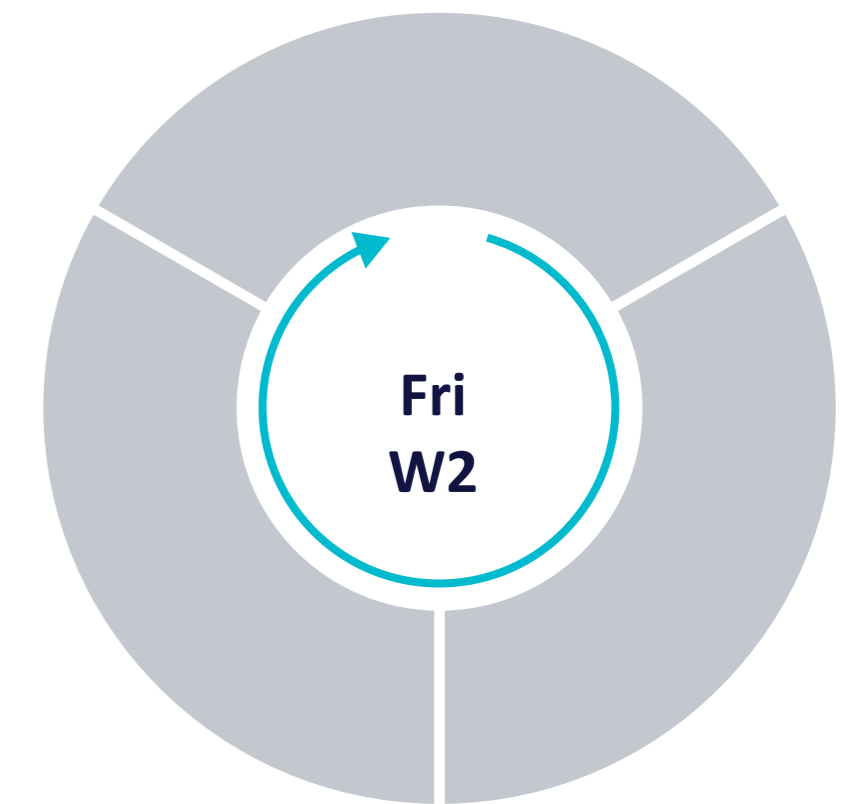
Release



Team reviews sprint backlog with business



Team writes code, tests, and demonstrates value through show-backs



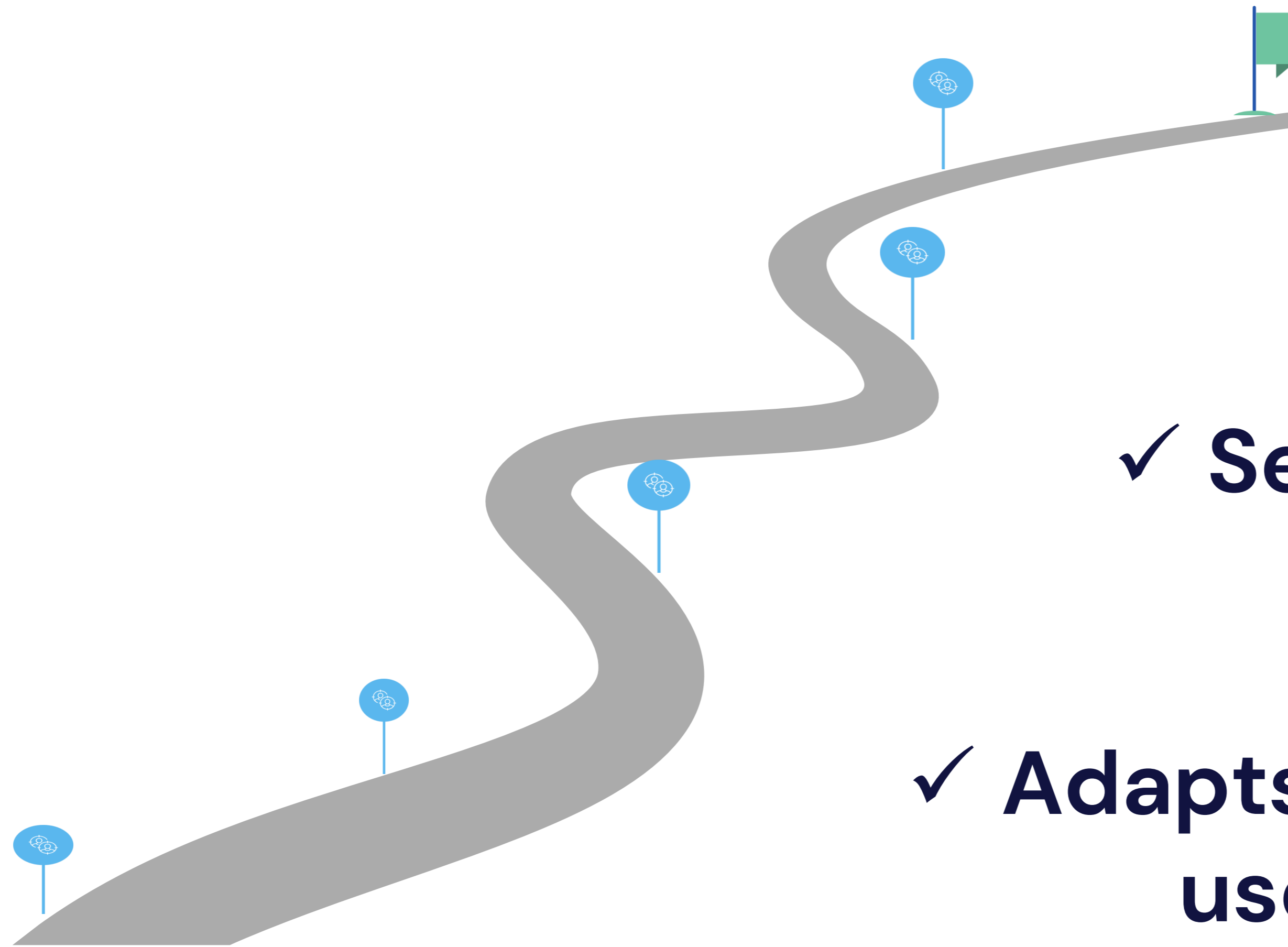
Continuous integration and delivery to production

# Agile Ceremonies

Change is valued and welcome



# What is a Roadmap in Agile?



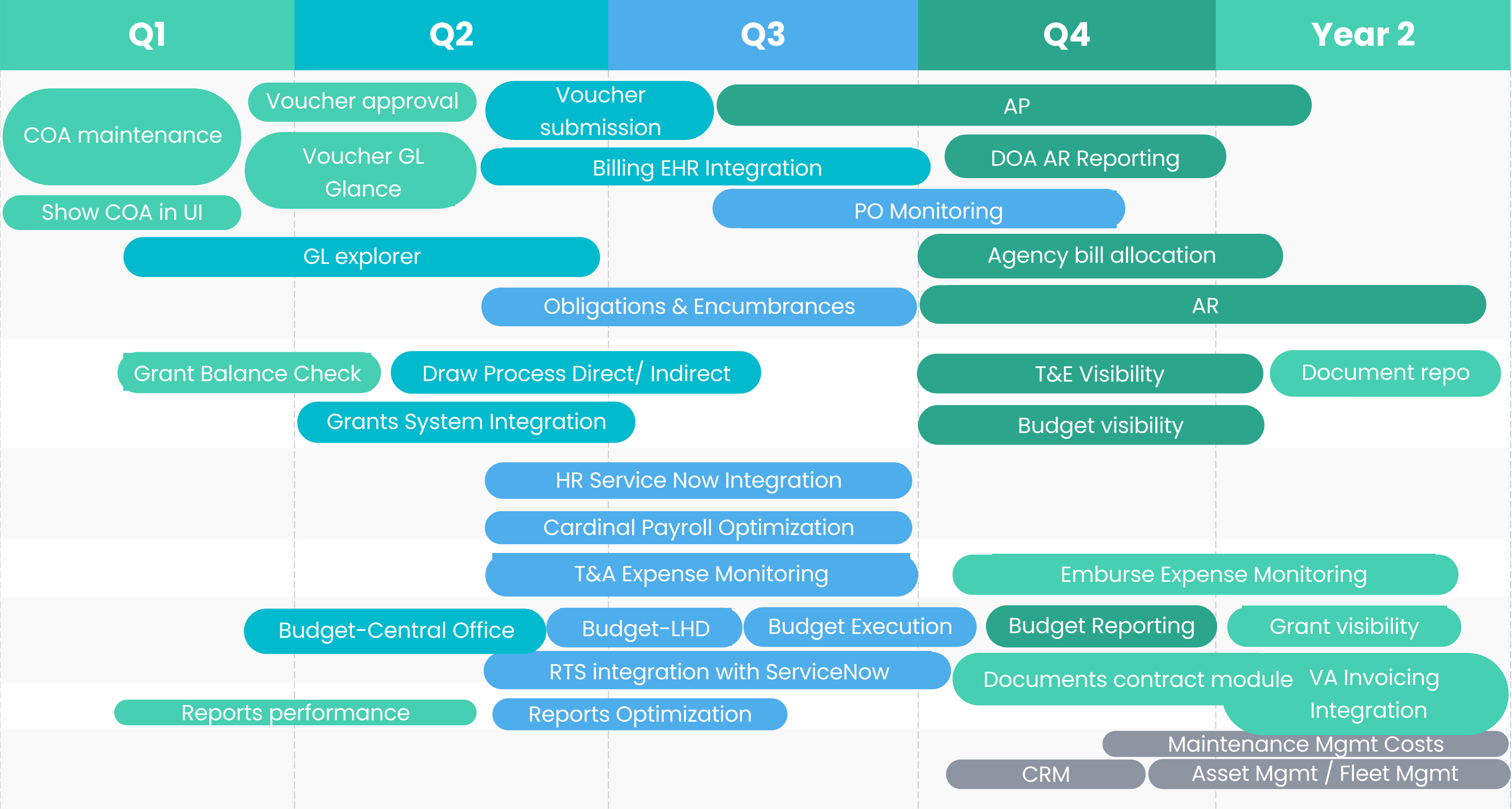
✓ **High-level**  
(requirements live in  
backlog & user stories)

✓ **Sequencing over  
prioritization**

✓ **Adapts with business  
users' availability**  
(seasons of work, public emergencies)

# Modernization Roadmap

*\*sequencing can change  
\*dependencies on agency initiatives exist*



# Proof of Concept

## We had

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- ✓ One sprint
- ✓ Partial team stand-up
- ✓ Limited requirements collected

## We got

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- ✓ Early limited product
- ✓ New environment
- ✓ Established sandbox with real F&A data