

COVID-19 Vaccine Equity Funding
 CHARLES CITY | HANOVER | GOOCHLAND | NEW KENT

Funding Purpose: Per the RFA, this supplement will be used to ensure greater equity and access to the COVID-19 vaccine by those disproportionately affected by COVID-19.
Funding Period: May 1, 2022 - June 30, 2024
 Please use the grant guidance, your submitted activity information, and your funding allocation information to guide your budget development. Minimum allocation is \$10,000 and maximum is \$80,000.
Funding Detail:

Contract Staff Costs

| Position | Hourly Rate | Estimated | Hours/Wk | # of Weeks | Additional costs | # of Staff | Total Staff Cost |
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| Position Title: | | | | | | | |
| Position Title: | | | | | | | |
| Total Contract Staff Cost | | | | | | | |

Instructions: Write in operating costs category (supplies, travel, equipment or other contractual costs. Add more rows as needed.

Operating Costs (Supplies, Equipment, Travel, Other Contractual)

| Category | Item | Unit Cost | Item Qty | Notes | | | | Total Operating Cost |
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| Total Operating Costs | | | | | | | | \$ - |