

NEW KENT COUNTY

PERFORMANCE SUMMARY FOR CHIP OUTPUT INDICATORS

(JULY 1, 2023 – JUNE 30, 2024)

Below is a high-level view of the performance status of each health priority's output indicators for CHIP strategies for **YEAR 1** CHIP Implementation.



MENTAL HEALTH AND SUBSTANCE USE (including nicotine and alcohol)



Performance Output Indicators Summary								
	Quarter 3, July – Sept 2023		Quarter 4, Oct. – Dec. 2023		Quarter 1, Jan. – Mar. 2024		Quarter 2, Apr. – Jun. 2024	
	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Total Number of Indicators reported each Quarter	24	100%	50	100%	51	100%	17	100%
Total Number of Indicators on Target (GREEN)	12	54.2%	8	16%	16	31.4%	4	23.5%
Total Number of Indicators not on Target (YELLOW)	2	8.3%	3	6%	2	3.9%	0	0%
Total Number of Indicators not on Target (RED)	10	41.7%	39	78%	33	64.7%	13	76.5%

Healthcare Access and Quality



Performance Output Indicators Summary								
	Quarter 3, July – Sept 2023		Quarter 4, Oct. – Dec. 2023		Quarter 1, Jan. – Mar. 2024		Quarter 2, Apr. – Jun. 2024	
	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Total Number of Indicators reported each Quarter	12	100%	17	100%	23	100%	15	100%
Total Number of Indicators on Target (GREEN)	11	91.7%	5	29.4%	10	43.5%	4	26.7%
Total Number of Indicators not on Target (YELLOW)	0	0%	4	23.5%	5	21.7%	0	0%
Total Number of Indicators not on Target (RED)	1	8.3%	8	47.1%	8	34.8%	11	73.3%

Affordable and Safe Housing



Performance Output Indicators Summary								
	Quarter 3, July – Sept 2023		Quarter 4, Oct. – Dec. 2023		Quarter 1, Jan. – Mar. 2024		Quarter 2, Apr. – Jun. 2024	
	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Total Number of Indicators reported each Quarter	7	100%	7	100%	1	100%	1	100%
Total Number of Indicators on Target (GREEN)	4	57.1%	0	0%	1	100%	1	100%
Total Number of Indicators not on Target (YELLOW)	1	14.3%	0	0%	0	0%	0	0%
Total Number of Indicators not on Target (RED)	2	28.6%	7	100%	0	0%	0	0%