



**Virginia Trauma Center Fund Projected Use Report**

**Contact Information**

Calendar Year Being Reported:  
 Name of Hospital:  
 Name of Parent Organization:  
 Name of Person Completing Report:  
 Title of Person Completing Report:  
 E-mail Address:  
 Telephone Number:

**Eligibility**

Were you ineligible for funding anytime during the calendar year you are reporting?  
 If you answered "Yes" to the previous question when did you become ineligible?  
 When did you become eligible again?

**Fiscal**

Amount of Trauma Center Funds carried over from the previous calendar year?  
 Total amount of Trauma Center Funds received during the calendar year being reported?

Trauma Fund Expenditures	Projected Cost
<b>Support extensive trauma related training to staffs:</b>	
Continuing medical education for all level of clinicians.	
Trauma related certification classes (i.e. ATLS, TNCC, ATCN, CATN, etc.).	
Trauma related classes or conferences.	
Obtaining training equipment, aids, materials and supplies.	
Backfilling for staff attending attending trauma educational events.	

<b>Support a trauma specific comprehensive performance improvement program:</b>	
The purchase and/or maintenance of a trauma registry software program that is capable of also submitting data to the Virginia Statewide Trauma Registry.	
To purchase, subscribe, develop, and/or support trauma program performance improvement programs (i.e. enroll in TQIP, purchase collector Outcomes etc.).	
Support multidisciplinary performance improvement committees.	
Offset the cost of preparing for and undergoing state trauma verification.	
<b>Support injury prevention/community outreach to include:</b>	
Trauma Center and Trauma System awareness.	
Community/public education program(s) related to injury prevention (staffing, supplies, marketing, travel supplies, etc.)	
<b>Support for outreach program(s):</b>	
Educating staff(s) at non designated hospitals on trauma care and trauma triage.	
A program to provide performance improvement related feedback to non designated hospitals and their staff.	
Educating Prehospital providers on trauma care and trauma triage.	
A program to provide performance improvement related feedback to Prehospital providers/agencies.	
<b>Support for trauma related research:</b>	
Provide support for trauma related research that is shared with and support the Virginia Trauma System.	
<b>Procure trauma specific patient care equipment.</b> (an itemization must be submitted with your February 15th trauma fund report.)	
<b>Renovation(s) of physical structures to benefit trauma care</b> (any funds used for renovations must have VDH/OEMS pre-approval. Evidence of approval shall be submitted with your February 15th trauma fund report.)	
<b>Support an administrative infrastructure dedicated to the trauma program as required for designation:</b>	
Trauma medical director.	
Trauma program manager.	
Trauma registrar(s).	
Trauma performance improvement coordinator.	
Other administrative staff(s) dedicated to support the trauma program.	
<b>Support higher staffing levels (on-call stipends) that will assure quality trauma care day or night to include up to a maximum of 55 percent of funding received:</b>	
Trauma Surgeons.	
Other physician specialties.	
Mid level/physician extenders.	
Increased nursing staffs to meet required nurse patient ratios.	

Ancillary support staff(s) needed to meet state designation criteria.	
<b>Other items supported by Trauma Center Fund monies</b> ("other" items require written approval by VDH/OEMS. <u>You must submit a copy of the written approval with this report if using "Other" line items.</u>	
<b>Other:</b>	

Submit the Document and any supporting documents in electronic format to  
Paul.Sharpe@VDH.Virginia.gov or click Submit below.

Hospital Representative Printed

Hospital Representative Digital Signature

Date